

## 4185 California Senior Legislature

The California Senior Legislature was established in 1980 for the purpose of providing model legislation for older citizens and advocating for the needs of seniors.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 California Senior Legislature	1.0	1.0	1.0	\$266	\$277	\$480
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>\$266</b>	<b>\$277</b>	<b>\$480</b>
<b>FUNDING</b>				<b>2010-11*</b>	<b>2011-12*</b>	<b>2012-13*</b>
0983 California Fund for Senior Citizens				\$266	\$277	\$480
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$266</b>	<b>\$277</b>	<b>\$480</b>

### LEGAL CITATIONS AND AUTHORITY

#### PROGRAM AUTHORITY

Welfare and Institutions Code 9300; Revenue and Taxation Code 18724.

### DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	\$-	-\$1	-	\$-	\$-	-
• Carryover/Reappropriation	-	-	-	-	202	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$1</b>	<b>-</b>	<b>\$-</b>	<b>\$202</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>-\$1</b>	<b>-</b>	<b>\$-</b>	<b>\$202</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>-\$1</b>	<b>-</b>	<b>\$-</b>	<b>\$202</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

#### 10 - CALIFORNIA SENIOR LEGISLATURE

The objectives of the California Senior Legislature include:

- Identifying priority senior concerns.
- Developing legislative proposals in response to those concerns.
- Advocating for the inclusion of those concerns in legislative proposals of the State Legislature.

### DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
<b>PROGRAM REQUIREMENTS</b>				
<b>10 CALIFORNIA SENIOR LEGISLATURE</b>				
<b>State Operations:</b>				
0983 California Fund for Senior Citizens		\$266	\$277	\$480
<b>Totals, State Operations</b>		<b>\$266</b>	<b>\$277</b>	<b>\$480</b>
<b>TOTALS, EXPENDITURES</b>				
State Operations		266	277	480
<b>Totals, Expenditures</b>		<b>\$266</b>	<b>\$277</b>	<b>\$480</b>

### EXPENDITURES BY CATEGORY

\* Dollars in thousands, except in Salary Range.

## 4185 California Senior Legislature - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1.0	1.0	1.0	\$36	\$35	\$35
<b>Net Totals, Salaries and Wages</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>\$36</b>	<b>\$35</b>	<b>\$35</b>
Staff Benefits	-	-	-	17	13	13
<b>Totals, Personal Services</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>\$53</b>	<b>\$48</b>	<b>\$48</b>
OPERATING EXPENSES AND EQUIPMENT				\$213	\$229	\$432
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$266</b>	<b>\$277</b>	<b>\$480</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
<b>0983 California Fund for Senior Citizens</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$292	\$278	\$278
Adjustment per Section 3.60	2	-	-
Adjustment per Section 3.90	-2	-1	-
Adjustment per Section 3.91	-4	-	-
Prior year balances available:			
Item 4185-001-0893, Budget Act of 2006	134	134	134
Transfer from 4180-001-0983, Budget Act of 2005 per Chapter 633, Statutes of 2004	68	68	68
<b>Totals Available</b>	<b>\$490</b>	<b>\$479</b>	<b>\$480</b>
Unexpended balance, estimated savings	-22	-	-
Balance available in subsequent years	-202	-202	-
<b>TOTALS, EXPENDITURES</b>	<b>\$266</b>	<b>\$277</b>	<b>\$480</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$266</b>	<b>\$277</b>	<b>\$480</b>

## FUND CONDITION STATEMENTS

	2010-11*	2011-12*	2012-13*
<b>0983 California Fund for Senior Citizens<sup>N</sup></b>			
BEGINNING BALANCE	\$701	\$749	\$784
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
215000 Income from Investments	3	2	2
299000 Miscellaneous Revenue	317	317	317
Total Revenues, Transfers, and Other Adjustments	\$320	\$319	\$319
Total Resources	\$1,021	\$1,068	\$1,103
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1730 Franchise Tax Board (State Operations)	6	7	7
4185 California Senior Legislature (State Operations)	266	277	480
Total Expenditures and Expenditure Adjustments	\$272	\$284	\$487
FUND BALANCE	\$749	\$784	\$616

\* Dollars in thousands, except in Salary Range.

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